



Santa Fe Metropolitan Planning Organization

"Promoting Interconnected Transportation Options"



Santa Fe MPO Transportation Policy Board

Thursday August 28, 2014, 4:30 P.M.

*City of Santa Fe Offices @ Market Station
500 Market Street, Suite 200, Santa Fe, NM
(Map: <http://tinyurl.com/l6kejeq>)*

AGENDA

CALL to ORDER

ROLL CALL

APPROVAL of AGENDA

APPROVAL of MINUTES: *June 26, 2014*

CITY CLERK'S OFFICE

DATE 8/20/14 TIME 2:30pm

BY Mark T. bbetts

ED BY [Signature]

A. MATTERS FROM THE PUBLIC

B. PUBLIC HEARING

1. Approval of Amendment 5 of the FFY2014-2017 Transportation Improvement Program – *MPO Staff*

C. ITEMS FOR DISCUSSION AND POSSIBLE ACTION:

1. Certificate of Appreciation: AmeriCorps Member Nohemy Bojorquez-Flores – *MPO Staff*
2. Update on the Public Transit Master Plan – Ken Hosen, KFH Group and Chris Cordova, Southwest Planning
3. Review and Approval of a Resolution Endorsing Efforts to Maintain the Amtrak Southwest Chief Passenger Service through Raton, Las Vegas and Lamy, New Mexico – *MPO Staff*
4. Update on the Metropolitan Transportation Plan 2015-2040 Update – *MPO Staff*
5. Update on the Pedestrian Master Plan – *MPO Staff*
6. Transportation Improvement Program (TIP) Project Updates – *MPO Staff*
7. Update on the Transportation Alternatives Program – *MPO Staff*
8. Update on the Highway Safety Improvement Program – *MPO Staff*

D. MATTERS FROM THE MPO STAFF

E. MATTERS FROM THE SFMPO TRANSPORTATION POLICY BOARD

F. MATTERS FROM THE NMDOT AND FHWA

G. ADJOURNMENT – Next Scheduled Meeting September 25, 2014

Persons with disabilities in need of accommodations, contact the City Clerk's office at 955-6520, five (5) working days prior to the meeting date.

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SANTA FE MPO
TRANSPORTATION POLICY BOARD
Thursday, August 28, 2014**

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**MINUTES OF THE
SANTA FE MPO
TRANSPORTATION POLICY BOARD**
Thursday, August 28, 2014

1. CALL TO ORDER

A meeting of the Santa Fe MPO Transportation Policy Board was called to order by Chair Miguel Chavez, at approximately 4:30 p.m., on Thursday, August 28, 2014, at Market Station, 500 Market Street, Suite 200, Santa Fe, New Mexico.

2. ROLL CALL

MEMBERS PRESENT:

Commissioner Miguel Chavez, Chair
Governor Robert Mora, Vice-Chair
Commissioner Robert Anaya
Councilor Carmichael Dominguez
Commissioner Liz Stefanics
Michael Sandoval [alternate] – DOT

MEMBERS EXCUSED:

Councilor Patti J. Bushee
Mayor Javier Gonzales

OTHERS ATTENDING:

Mark Tibbetts, MPO Officer
Keith Wilson, MPO Planner
Erik Aune, MPO Planner
Elizabeth Martin for Melessia, Stenographer

There was a quorum of the membership in attendance for the conducting of official business.

3. APPROVAL OF AGENDA

Mr. Tibbetts asked that item C(1) be moved to be heard first on the Agenda before Item A.

MOTION: Commissioner Stephanics moved, seconded by Commissioner Anaya, to approve the Agenda, as amended.

VOTE: The motion was approved unanimously on a voice vote.

4. APPROVAL OF MINUTES – JUNE 26, 2014

MOTION: Commissioner Anaya moved, seconded by Commissioner Stephanics, to approve the minutes of the meeting of June 26, 2014, as submitted.

VOTE: The motion was approved unanimously on a voice vote.

C. ITEMS FOR DISCUSSION AND POSSIBLE ACTION

1. CERTIFICATE OF APPRECIATION: AMERICORPS MEMBER NOHEMY BOJORQUEZ-FLORES – MPO STAFF

Erik Aune said he began his career by working with AmeriCorps, which was a great opportunity for him. He said Ms. Bojorquez-Flores has been a great asset to the MPO by facilitating a great working relationship with La Familia and with low income families and individuals. He said she is a strong leader and a hard worker.

Mr. Tibbetts said Ms. Bojorquez-Flores took a leadership role in all of the activities in which she participated and facilitated, and is very deserving of this honor.

Mr. Aune presented Ms. Bojorquez-Flores with a Certificate of Appreciation, and read the Certificate into the record as follows:

In recognition of valuable contribution for public health, walkability and pedestrian safety; providing public outreach and engagement services to the residents of the south side of Santa Fe especially the Hispanic/Latino and low-income residents. He said we really appreciate your work.

Ms. Bojorquez-Flores thanked the MPO and staff for mentoring her, working with her, teaching her and for all of the opportunities given to her.

Councilor Dominguez expressed thanks and appreciation to Ms. Bojorquez-Flores for her work, for the friendship they have created, and for her enthusiastic participation. He looks forward to working with her in the future.

Governor Mora congratulated Ms. Bojorquez-Flores, saying he is glad that we can honor her in this manner, and told her to keep up her good work as an example for the other employees.

Commissioner Stefanics said there is no better way to draw oneself into the work in the community than through AmeriCorps, commenting that becoming involved in the community is great. She said most community members want to be talked to and to be asked for their opinions. She congratulated Ms. Bojorquez-Flores, and thanked her for her work.

Chair Chavez congratulated Ms. Bojorquez-Flores on this honor, commenting it is nice to be recognized for one's effort. He said her work was a great opportunity to do this, and he wants to keep moving forward with this tradition of honoring people for outstanding service and performance. He said he would hope, wherever she decides to go, that she would share her work here with other communities facing the same challenge, commenting her experience and knowledge has been valuable in Santa Fe.

A. MATTERS FROM THE PUBLIC

There were no matters from the public.

B. PUBLIC HEARINGS

1) APPROVAL OF AMENDMENT 5 OF THE FFY 2014-2017 TRANSPORTATION IMPROVEMENT PROGRAM. (MPO STAFF)

Keith Wilson presented information from his Memorandum of August 22, 2014, to the Transportation Policy Board Members, from MPO Staff, which is in the Board packet, regarding Item B(1). Please see this Memorandum for specifics of this presentation.

Mr. Wilson noted the two changes to the Program. (1) The Project was awarded Highway Safety Improvement Program Funds in May to approve the Agua Fria/Cottonwood Drive intersection in the amount of \$1.2 million for design, right-of-way acquisition and construction of a roundabout at the Agua Fria/Cottonwood intersection. (2) Added a Bridge Preservation Project to do a deck sealing on 3 bridges on I-25, located between the Old Pecos Trail Exit and the Eldorado Exit.

Mr. Wilson noted the Agua Fria/Cottonwood intersection will be funded in FY 2015, and currently the construction funding is in FFY 2017. He said depending on how quickly the design and ROW acquisition goes, it may accelerate to construction sooner.

Mr. Wilson said the Amendment was put out for public review on August 9, 2014, closed on August 24, 2014, and no public input was received during this time. He said staff is requesting the MPO to approve the Amendment which will be forwarded to the NMDOT. The State Transportation Commission will review the Amendment on the 3rd Thursday in September, and shortly thereafter, it will be approved by the Federal Highway and Federal Transit Administration. The Amendments will be fully approved and ready to act on by October 2014.

Public Hearing

There was no one speaking for or against this request.

The Public Hearing was closed

MOTION: Commissioner Anaya moved, seconded by Commissioner Stefanics, to approve Amendment 5 of the FFY 2014-2017 Transportation Improvement Program, as presented.

VOTE: The motion was approved unanimously on a voice vote.

C. ITEMS FOR DISCUSSION AND POSSIBLE ACTION

Chair Chavez asked if the items are listed in items of importance and Mr. Tibbetts said yes.

1. ***[Moved up on the Agenda to be heard prior to Item A]***
2. **UPDATE ON THE PUBLIC TRANSIT MASTER PLAN (KEN HOSEN, KFH GROUP AND CHRIS CORDOVA, SOUTHWEST PLANNING)**

A copy of a slide presentation *SFMPO Community Outreach*, prepared for Santa Fe Metropolitan Planning Organization by Southwest Planning is incorporated herewith to these minutes as Exhibit "1."

A copy of a slide presentation *Santa Fe Metropolitan Planning Organization Public Transit Master Plan, Technical Memorandum No. 2: Review of Future Growth, Demographic and Land Use*, prepared by the KFH Group, Inc., with Southwest Planning, is incorporated herewith to these minutes as Exhibit "2."

Ken Hosen, KFH Group, said Southwest Planning was charged with doing the Public Transit Plan, and they are in the early stages, and working 3-4 different tasks at the same time. He said Chris Cordova will talk about the outreach he has been doing, what they have been hearing and what people are interested in doing, noting there were two focus groups the last two days and they got great input from that. He said the next time they report they will be starting to get to the "meat" of the subject and will be presenting some ideas and concepts moving forward with that.

Chris Cordova, Southwest Planning, reviewed the information in Exhibit "1." Please see Exhibit "1" for specifics of this presentation.

The Board commented and asked questions as follows:

- Councilor Dominguez asked, regarding the demographics, if these are the respondents to the survey done by Mr. Cordova and Mr. Hosen.

Mr. Cordova said these are the respondents to one of the four surveys. The one for Santa Fe Trails was actually done on the buses, on lines ongoing. The Spanish language was done at La Familia and was done all in Spanish so we got a very good mix. And we have Park and Ride, but that chart wasn't quite ready.

Mr. Cordova commented that college/university students indicated there isn't a bus after 5:30 p.m., and even if they go to a movie downtown, at 10:00 p.m., there is no way to get home, and it might take 2 hours for a cab to get there. He said lots of students can't come back downtown at night, so there is a real need for late night transportation. He said even to go to dinner it is hard to get transportation after 7:00 p.m., so they're asking for some form of transportation from 10:00 p.m. through midnight.

- Commissioner Stefanics said she heard Mr. Cordova say they didn't do surveys on the Railrunner because you were accessing your research. However, it would seem to her that there would be a high number of people riding the train during rush hour who, if given a survey, might give some opinions about connectivity and things like that.

Mr. Cordova said they didn't do the surveys because they've already asked those questions of those people and that data was available to them.

- Commissioner Stefanics asked if the Railrunner survey asked about safety, wait time and such.

Mr. Cordova said yes, noting these were very extensive surveys of its riders which are comparable to ours. He said there is all this data to which we have access and they don't want to ask some of the same questions that were just asked. He reiterated the Railrunner has a very extensive survey program.

- Commissioner Stefanics said, "So, if you have 1,000 responses, how many more are you going to get from the Railrunner."

Mr. Cordova said they probably have 2,000 to 3,000 responses, but they haven't really been digging into that data. He believes we will get a good response from the previous Railrunner data.

- Governor Mora asked if the Colleges or Universities have a big enough population to warrant dedicated service. He thinks the University should provide that service to their students.

Mr. Hosen said they found out today that St. John's has its own transportation after 9:00 p.m., with one driver of a van who will go around picking people up all over town whether it's Santa Fe Place or downtown. So they are engaged. When they talked to St. John's about possible service in the future, he gave him the example of another city where an university teamed with the bars, restaurants and movie theaters and developed a late night service which does the kinds of things this student requested. He said, "I'm at the point of telling them that the College has to get involved as well. They've got to help out as well. Same as the bars and restaurants helping out." He said they will be presenting this idea to them later down the line.

Mr. Cordova said we did probe that question absolutely for St. John's where virtually all of the students don't have cars, noting 400-500 students are living there. It is a similar situation at the Santa Fe Community College, noting they mentioned, in addition to students, they have workers and employees that could use transportation to get back and forth to work. He said the Governor makes a good point, but combined, there is a need to get these kids back and forth, especially on weekends, and if properly done, could support such a system.

Mr. Cordova said he hopes they can share some succinct findings at the next meeting.

- Chair Chavez said under the subtitle of education, you mention St. Johns, Santa Fe University of Art & Design, and the Community College. He asked about the public schools, and if there was any involvement at that level.

Mr. Cordova said they didn't address the public schools at this meeting at this time. He said they were involved in some of the other surveys.

- Chair Chavez asked Councilor Dominguez if Santa Fe Trails still accommodates youth year-round now, not only during the summer.
- Councilor Dominguez said Santa Fe Trails offers free transportation to students 18 years and below, noting there was a demonstrated need some time ago that youth needed this service free of charge.
- Chair Chavez said that program has been in place for some time, and asked Mr. Cordova if we can expand that or incorporate it into what they are doing.

Mr. Cordova said in the on-line surveys on the bus there were 16-17 responses in this regard.

- Commissioner Stefanics asked about the on-line surveys.

Mr. Aune said they are on the City Transit website and on the MPO website.

Mr. Cordova said it is a very long survey and he doesn't have it memorized.

Mr. Wilson said you go to the MPO website, then you go to the Transit Master Plan, and there is a link that gets you to the on-line survey.

Mr. Cordova said the surveys have a lot of identical questions, but they were specifically tailored as to whether they were bus riders, park and ride riders, or Spanish language.

- Chair Chavez asked if he sees the number of respondents high in each of the areas in the on-line surveys.

Mr. Cordova said we got a very good response and it's representative of the groups of bus riders and public transportation users in the area, and said he is very very satisfied that we got the answers from the folks that these people will need. The focus groups verify that, because we're getting the same requests for the same things from all those groups. He said 3 of the people from colleges who attended the focus group today agreed to send it out to all their students, so we should be receiving some surveys from students as well.

- Councilor Dominguez thanked Southwest Surveys for the work, and said he is hopeful that when they are looking at data, that they truly are looking at a cross-representation of users. He said it speaks to the Chair's comments about public schools and the fact that public transportation, whether rural or urban, or wherever the community goes is a very important part of peoples' lives. He said, without having more information, he wanted to comment that they are digging up as much information as possible, even from the Railrunner for whatever data he is able to get from them as they are working on this.
- Councilor Dominguez said, secondly, the comments he has received from people are that the survey is sort of hard to find, which probably is a staff issue. He said he has no suggestions as to how to fix that. He said whatever staff can do in this regard would be helpful.
- Councilor Dominguez asked if he could have a copy of today's power point presentation.

Mr. Aune said he will provide the link.

- Mr. Cordova said he wants to assure the Board there is a very good representation in Santa Fe from a diverse group of people. He feels confident that this is very representative and it is a reliable sampling.

Ken Hosen, KFH Group, reviewed the information in Exhibit "2." Please see Exhibit "2" for specifics of this presentation.

Mr. Hosen said everything is beginning to come together and the same issues are coming to the forefront, noting the safety and security issues are really coming to the forefront.

The Board commented and asked questions as follows:

- Chair Chavez asked if people riding the NCRTD blue bus also are able to respond to this same survey.

Mr. Hosen said those that transferred did. They just finished a study last year of the NCRTD blue bus and 15 outreach meetings which were very well attended for the most part, noting Mr. Cordova did surveys the year before, so we have been relying on that data for them.

Mr. Hosen said the other issue is that the NCRD is about to completely change its service into the Santa Fe area.

- Chair Chavez said so then connectivity at that level is going to be very critical.

Mr. Hosen said all of the routes coming into Santa Fe are going to be connecting to the Railrunner or whatever it needs to connect to. These routes are going to be developed, and everything else works out from there, meeting the Railrunner, meeting the needs of Park and Ride in areas such as Pojoaque. He said connectivity is absolutely essential both internal to Santa Fe Trails and external. Communication, getting the word out is an issue because people don't know about the NCRD blue bus. The big issues are communication, connectivity, coordination of all the 6 systems you have coming in here and lastly security which seems to be percolating up across the Board.

- Chair Chavez said then you rode the buses around the City at different times of the day and night.

Mr. Hosen said every bus was ridden during peak hours and during an off-peak hours.

- Chair Chavez said then you got a real picture of what is happening on different days of the week, different times of the day.

Mr. Hosen said they did this for 3 days, plus he has followed each route. Yesterday he wanted to learn what the Santa Fe Place/599 Park and Ride Bus was doing, so he shadowed that bus. He said sometimes drivers notice him and sometimes they don't, commenting he isn't wanting to hide, but he doesn't want to make them nervous. He said it was a 45 foot over the road coach going down side streets and the driver was pretty busy just negotiating those. They also want to coordinate the services down 599 where there are 3 services all around the same time, doing mostly different things.

- Chair Chavez asked Mr. Hosen when he mentions Agua Fria, if it is just the corridor, the section of Agua Fria, or the entire corridor of Agua Fria from the Plaza all the way.

Mr. Hosen said he is speaking of all along the entire corridor, noting there are pockets and trailer parks, but for the most part, all along that area. That area is an issue, because Agua Fria is the only road in the area down which you could run a bus for any distance. It is slow going, and when school is in session, it's a "real bear." Observers noted on several occasions, "cars screaming around the bus" to get by them, probably not very safe. It is what is, and the area has to be served. They have a few thoughts about that.

- Councilor Dominguez asked if he used the census data to do the population density map.

Mr. Hosen said yes, and it is the latest data available, noting they used block groups.

- Councilor Dominguez said it is good that they used block groups.

- Commissioner Anaya asked if the study also includes West Alameda.

Mr. Hosen said yes, absolutely, noting a bus goes part-way on Alameda.

- Commissioner Stefanics asked what is the northern area on the Transit Dependence Index.

Mr. Hosen said it isn't quite up to Tesuque, but it seems to be getting up there, and this map is based on relative need and not on actual numbers. It is the percentage of the relative population in that area that has a need and various minority populations, noting they do this one differently. If it showed absolute numbers, some areas wouldn't show up. It is important to look at the need, although it may not be a lot, but there is a concentration there and we have to address those needs.

- Commissioner Anaya said, "I'm with you on St. Francis, but I'm not with you on the northern blocks."

Mr. Hosen said they will find out the way they come up, and they will report that back to the Board at the next meeting.

- Commissioner Anaya said that's essentially La Tierra, Tano Road, the high end, and the reason he asked for a definition of relative need.

Mr. Hosen said perhaps there is a pocket of non-English people somewhere in there that allows it to register, where it otherwise wouldn't register at all. He said we use this to show those kinds of things, noting they rely on the previous map more. He said, again, they go out and look.

- Commissioner Anaya asked Mr. Hosen if he can show him the north side of #599 on the map, and Mr. Hosen did so.

- Chair Chavez said the whole 599 corridor has a range of demographics and needs that is separate from La Tierra, Aldea and Las Campanas.

- Chair Chavez asked if Tesuque Village is a little higher.

Mr. Hosen said when they print the map they'll put a few more streets on it to make it a little clearer for the Board.

- Commissioner Anaya said, "It affects Commissioner Chavez, Councilor Dominguez and I a lot in the southwest sector. How far did you drill down relative to the questions about where the riders were going, as far as types of businesses specifically. That really is the challenge in the southwest sector, and Councilor Dominguez has worked to get a broader range of businesses, fast foods, restaurants and convenience stores. In the surveys did you drill down into that."

Mr. Hosen said they got a lot of origin/destination data.

- Commissioner Anaya said it is also where they walk from public transportation and where they transfer to.

Mr. Hosen said Mr. Cordova is turning out that data right now, so the Board will have that information, "and you're right, that is good data."
- Chair Chavez said there is one other small service provided by the City, Santa Fe Pickup, and asked if they rode that bus as well.

Mr. Hosen said they did and Mr. Aune rode it yesterday as well.
- Chair Chavez asked if they are doing surveys on that bus.

Mr. Hosen said that is in the middle of this whole thing, noting there are 5-6 buses, running two at a time typically, noting that service was just turned over to Santa Fe Trails to run. It previously was being operated by the Parking Division, so that was one less recommendation. It will be a nice little downtown circulator that runs on a consistent schedule and not when the driver feels like running it and that sort of thing.
- Chair Chavez said it seems like that could be the late nice bus, noting they already are downtown where action takes place.

Mr. Hosen said it needs to be painted nice and make it look "cool, something interesting and colorful and branding different services. There's a lot of potential here. There is a very vibrant system now and we think everyone's ready to take it to the next step. And there are 6 systems all converging here, and we want to make it easier to go across the region."
- Chair Chavez said efficiency in all of these is critical to make us more effective in what we're doing.

Mr. Hosen said it is going to be the timing, making sure the routes are connecting and people can come into the Airport and not watch the 22 Bus leaving as they are getting ready to pull in. He said American Airlines did that to him two years ago. He said the drivers are telling us about some of these issues as well.
- Commissioner Anaya said he appreciates the work and the efforts. He said there are other organizations that provide transportation constantly – Senior Services, Safe Ride, Human Services programs, and others. He asked how those fit with what we're going, because they spend enormous resources and the more we can try to coalesce those we should.
- Commissioner Anaya continued, saying rural and urban "keep coming up in my mind." In the rural and urban areas, people over the years have ridden the bus due to necessity. That shift is changing more and more in smaller communities in Santa Fe where it is not only a necessity, but people can save money. The majority of riders coming from Edgewood, for example, are not

necessarily riding out of necessity, but from a desire to save money and get their car off the street. He is curious about the balance between the rural and urban aspect. He constantly hears people say they don't want to go to Santa Fe on the bus because they will be stuck at work all day, and if they have to do other things there is a misnomer they can't get anywhere, and he continues to hear this from people coming from the outlying areas.

Mr. Hosen said he's talking about the NCTRD blue bus. The plan that they have put together calls for almost every rural route coming to Espanola and Santa Fe to have a "mid-day tripper" back and forth, including Edgewood which is going to have a mid-day shuttle. This is so people can come to Santa Fe, do their business and not have to stay all day long. So every rural route coming into Santa Fe and Espanola will have that mid-day return available, and all the routes will be for commuters.

Commissioner Anaya said it is not just the blue bus. He said people coming from Tierra Contenta, for example. To get downtown in your car during rush hour takes more time in some cases than an Eldorado resident driving in from Eldorado. He drives from the southwest sector and he spends more time to get to Santa Fe than people driving from Eldorado do to get to the same places.

Mr. Hosen said there should be a one-stop information center where people can get all the information they need to go anywhere they need to go within that area, and they will look at that.

Chair Chavez said, "So then we stay tuned."

Mr. Hosen said, yes, and commented that they look forward to the next meeting.

3. REVIEW AND APPROVAL OF A RESOLUTION ENDORSING EFFORTS TO MAINTAIN THE AMTRAK SOUTHWEST CHIEF PASSENGER SERVICE THROUGH RATON, LAS VEGAS AND LAMY, NEW MEXICO (MPO STAFF)

Chair Chavez noted there is a Resolution in the Board packet.

Mark Tibbets said he believes the language of this Resolution is much less offensive to the different parties which is good.

Mr. Tibbetts said staff was asked to craft language that would be more generalized, and the bottom line, when you go to the Now Therefore Be It Resolve, is that this organization supports the continuation of the historic route.

Mr. Tibbetts said he followed up with the New Mexico Association of Counties which adopted Resolution No. 1, that is for your consideration. If you look at the language it is essentially the same as in the first Resolution you contemplated, on which the NMDOT provided written comments and in-person comments at the last meeting. The "Now Therefore, Be It Resolved," in the County's under number 2,

specifically talks about creating a fund via the State. He said, "I just wanted to point out those distinctions and open it for conversation at this juncture with this new language being more generalized."

Commissioner Stefanics asked about other reasonable funding alternatives.

Mr. Tibbetts said it wasn't intended to be State funded.

Too many people talking here at the same time to transcribe.

MOTION: Commissioner Stephanics moved, seconded by Councilor Dominguez, to approve the Resolution endorsing efforts to maintain the Amtrak Southwest Chief passenger service through Raton, Las Vegas and Lamy, New Mexico, as drafted.

DISCUSSION: Chair Chavez said he would like to open the meeting for public comment on the Resolution, and recognized Ford Robbins.

Ford Robbins, representing the New Mexico Section of the 3-state coalition, said he is trying to keep this train running on the track. He thinks the Resolution, as drafted, will do the job. He said with regard to the New Mexico Association of Counties Resolution *[inaudible]* is not a funding source.

Chair Chavez thanked him for his interest and dedication on this issue.

Mr. Robbins said on a different topic, he has gone through the questionnaire on the Transportation Plan, and has no trouble with it at all, but said you might think who *[inaudible here]* and something more general which would have to go through the Director. He thanked the Board for taking time to consider this and to work on a good Resolution.

VOTE The motion was approved unanimously on a voice vote.

Commissioner Anaya said, "Just a follow-up comment, Commissioner Stefanics sits on the Board of the Association of Counties Executive Committee as a voting member, and I share the *ex officio* member vote. But this Resolution carries the support of the 33 counties of the Association of Counties. So I would ask for Councilor Dominguez to consider carrying a similar resolution to the New Mexico Municipal League, if you already haven't. That's all I have."

Councilor Dominguez said he will speak with Councilor Maestas who serves on the Board.

[Mr. Robbins remarks here are completely inaudible]

Chair Chavez asked Councilor Dominguez to keep him updated in this matter.

Mr. Tibbetts said from this point, staff will populate an acknowledgment of the Resolution on the website, and when we do our next newsletter, it will be part of the newsletter. And we will take input from the Board as the issue comes up as to how you would like to see it promoted or moved through the various communications systems.

Chair Chavez said he would like to take suggestions from the Board, commenting the more we broadcast it, the better off we will be – that we do the right things in the appropriate places, doing whatever we can do to share information about the Resolution. He said this Resolution should go back to the New Mexico Association of Counties so they will have an official record.

Mr. Robbins said *[Mr. Robbins remarks here are completely inaudible]* and in this case, I would recommend sending a copy to Representative Roberto Gonzales from Taos. I think it would be important then, depending on how broad the representatives are...."

Chair Chavez asked if he would like a copy of the Resolution to be sent to the Santa Fe delegation.

Mr. Robbins said yes.

Commissioner Anaya said we had an extensive discussion at the last meeting that we want to pursue additional resources and alternatives, but we absolutely don't want to sidestep or let the federal responsibility off the hook at all. In my mind, it's additional funding alternatives and in no way do we want to send the message that I hear you, let's go to the Governor and Legislators and ask them, but the primary goal is to sustain the federal case. This is based on feedback we got from Mr. Sharpess and others and we need for the feds to keep that obligation. So the Congressional Delegation is ready to *[inaudible]* from this. And just another bit of information, the Association of Counties Transportation Committee at the national level that I now sit on, took this up also and had a similar desire associated with Amtrak. "So, we would be consistent now and we're doing what other states have brought forward. That would be my additional comments."

Chair Chavez said that gives staff a lot to do right there, and we can think about what to do after that, because I think that's going to cover a lot.

Commissioner Anaya said the one item that continually comes up is the crosswalk and the gradual, careful, cautious crosswalk between Transit Funds and this Road Transportation. We've got to be careful with that, because once you start trying to intertwine those funds, everyone gets in the line. He said they made that clear at the national level – pursue those increments in their isolated segments, but when you start crosswalking and saying take Road money and put it in Transit, or vice versa, that's when things get very complicated.

**4. UPDATE ON THE METROPOLITAN TRANSPORTATION PLAN 2015-2040
UPDATE (MPO STAFF)**

Mr. Aune said at the last meeting we gave you an update in terms of concentrating where we need resources. He said staff is in the process of walking through the existing document, noting there is a meeting scheduled next week with some due diligence already done. They will be looking at what needs to change and what needs to stay and be carried over, and then breaking it out in terms of what we can do internally and where we need to look for consultant services.

Mr. Aune continued, saying the staff is in the process of "drilling down into it," and what we intend to do is to prepare a Request for Qualifications for Consultant Services. The on-line survey is still open and we are keeping that on-line as this progresses, just to keep an eye on it, noting we have about 300 surveys on line for the MTP. After last meeting staff put together the federal requirements and agencies they would ask to provide input, and those invitations to provide input were sent out about a month ago.

Chair Chavez asked if these will be standing agenda items for the next two months at least, and Mr. Tibbetts said yes.

5. UPDATE ON THE PEDESTRIAN MASTER PLAN (MPO STAFF)

Mr. Tibbetts said the Pedestrian Master Plan is in the final stage. We have received all the input and we have developed a rating system at this point for projects. Our consultants, with the design office, have looked at 260-320 projects, and 260 projects have been rated. He said we developed a rating score that pretty much follows our MTP objectives and goals and connectivity. He said as you heard this evening and hear virtually all the time, connectivity and safety are the 2 biggest factors that came up in our survey on pedestrian issues. You will hear the same thing with transit.

Mr. Tibbetts continued, saying, we've all been working together, noting he has sat in the focus groups on transit tourism. The transit students brought up these pedestrian issues, from where people originate their trip to a bus stop and from a bus stop to their destination which is a pedestrian issue. He said we're really trying to emphasize this integrated linkage of seamless transportation and to look at those points on why people don't, and what we can do to try to get to people use, as an option, some of these alternative transportation modes.

Mr. Tibbetts continued, saying the key thing we completed is we had a work group meeting on Monday night and that was the last meeting of the working group. We have averaged about 15 people attending each meeting and bringing up a lot of their concerns. He said the second factor is a composite score similar to what Mr. Hosen was talking about. He said they looked at areas of deficient infrastructure and areas of potential need in terms of demand from people that could be potential walkers. It might be around areas of employment, such as South Capitol, it could be on the south side for population areas, or dense areas.

Mr. Tibbetts continued, saying the third factor in the rating system is whether or not it is within what we call the planning area. Those were a composite of many, many issues that people brought up in the working group on population, demographics, income level, proximity to school, proximity to food sources, shopping. He said we have brought that into a third factor in our rating. And the other one is jurisdiction issues. Is this a public facility, is it on private land, are there complications and so forth.

Mr. Tibbetts continued saying, and so our rating/scoring system was up to a maximum of 21 points, so it's not a big range. And of the 260 projects they ranged from a score of 7 to 17. He said during that process a lot of projects along St. Michaels came up as well as projects along St. Francis and around South Capitol and projects on Airport Road. It was pretty much all over. So we have that and we are at the point now where we are looking what is presented as design elements that could enhance and improve the pedestrian environment to make it more attractive, more comfortable, safer, all these factors.

Mr. Tibbetts continued, saying we are looking to present this at public meetings on September 20 and September 24, 2014, and we will be presenting all the findings, the rating system and the rest of that at that time. He said we are scheduled at the Gonzales Community School and the Southside Library, tentatively, for these meetings.

Chair Chavez noted the Memo says the meetings are on September 23rd and 25th.

Mr. Tibbetts said those are the working group meetings in August.

Chair Chavez said then the two meetings in September will finalize this.

Mr. Tibbetts said the meetings in September are presenting the work from the working group meetings in June, July and August. This will be more public meetings with members of the working groups represented. He said these groups represented large groups like the Chainbreakers Collective, La Familia, Department of Health, and they were tasked with spreading the word. He said this focus group approach is much better than a broader net where you say, "come public." He said this way you have more focused invitations.

Chair Chavez said a group like Chainbreakers are into alternative modes of transportation, so you have a captive audience which he thinks is good in that regard..

6. TRANSPORTATION IMPROVEMENT PROGRAM (TIP) PROJECT UPDATES (MPO STAFF)

A copy of *Santa Fe MPO – Transportation Improvement Program (TIP) Project Status Summary*, is incorporated herewith to these minutes as Exhibit "3."

A copy of *Santa Fe MPO – FY 2014-2017 Transportation Improvement Program Summary*, is incorporated herewith to these minutes as Exhibit "4."

Mr. Wilson handed out Exhibit "3". He said he will highlight 3-4 high profile projects. He said on page 1, the NM599/Jaguar Drive Interchange is a brand new interchange with connection to roadways, noting it is 100% privately funded. It is fully under construction with the completion at the end of next year. He said another big project is S100140 the I-25 at Cerrillos Interchange. They are finalizing the design and it should be going to construction sometime in the Spring 2015. They are talking about a 16-18 month construction timeframe for the project. It will be a huge project when it gets going and the consultants and the DOT are working on public outreach materials. He said in the next two months he can highlight what has been done.

Commissioner Stefanics said she thinks they did a diamond at I-25 and 550.

Mr. Wilson said that is a SPUI – a Single Point Urban Interchange. He said, "You know how you cross over. You kind of go over with the diverging diamond. Instead of going straight to your on-ramp, you continue a long ways and you kind of peel off. A diverging diamond is basically a stretched-out SPUI. "It's kind of similar, but different." Mr. Wilson said this is an exciting project which also includes Maltese Trail, so it's going to be a great connection for pedestrians and bicycles between the County and City in that area.

Mr. Wilson said S5100160 is the I-25 at Canoncito interchange, under the Interstate and making ramp improvements, noting it is fully under construction and should be completed by June 2015.

Mr. Wilson said on page 2, a project that is being completed is S100290, the Herrera Drive/Paseo del Sol Extension. It is a new section of roadway that provides additional connectivity into Tierra Contenta. It connects from Jaguar Drive through to where the WalMart is on Cerrillos Road. The project is now complete and fully open to traffic, funded by City Traffic Mitigation Funds which is seen by the School District as part of the Nino Otero School.

Mr. Wilson noted Project S100150, the Acequia Trail/Railyard Crossing, which is the underpass of the Acequia Trail just north of the Cerrillos Road/St. Francis intersection, and takes you behind the School for the Deaf. The City received notification a week or so ago that the NMDOT is providing federal funds for the construction of that project, so about \$3.3 million in federal funds, with the City required to provide a local match of \$560,000. This project will go into construction early Spring 2015 and go through to completion. There were bond funds to pay for the design which should be done by the end of 2014, and then it will be ready for construction next Spring. He said this funding will be added in the next amendment cycle.

Commissioner Anaya said on Non-Motorized, the County, the BLM and Forest Service received notification two days ago that they will get the FLAD funding for a comprehensive project which would take the trail from the other side of 599 to Diablo Canyon. This is an excellent project, and great news. He would compliment everyone for their efforts, noting DOT was part of the review, along with the Association of Counties. He said they are glad to get that funding to continue the project.

Mr. Wilson said the MPO staff and City staff worked closely with the County staff on this. This will connect from the existing piece of the River Trail just off Agua Fria, to one of the existing underpasses on 599 to Calle del Rio Road to provide a connection for the City's Municipal Recreation Center and then continues on up. Those connections were identified in the Bicycle Master Plans, and is a project in which the City participated with a local match as part of the City's consideration of reallocation of bond funds.

Mr. Wilson said the beauty of the FLAD program is the feds do everything, including the paperwork and at the end "give you the key to the project." He said the City and County people with whom he has talked are very excited about this project. You provide a 15% match and then you essentially get everything done for you.

Mr. Wilson said, in summary, there are a number of Transportation and Federal Programs and Projects which originally were funded in FFY 2014 because of various issues. We were unable to meet the deadlines, but fortunately NMDOT was able to move those funding sources into FFY 2015, so everything that was previously funded is still on track and will move forward relatively quickly in the new federal fiscal year.

7. UPDATE ON THE TRANSPORTATION ALTERNATIVES PROGRAM (MPO STAFF)

Keith Wilson said at the at last meeting we had an extensive discussion about the Transportation Alternatives Program, the pros and cons. We bid the 2014 and 2015 funds and MPO received a target which created a numbers issue. He said it has been confirmed that the NMDOT is moving forward with the statewide program for the FFY 2016 and 2017. This essentially means that instead of having \$200,000 or \$300,000 potentially available to us, we will have several millions potentially available, although we will be competing for funds statewide. He said it goes back to what he said, that a \$50,000 federal program takes the same resources as a \$2 million or \$10 million project. He said we are trying to get a bigger bang for our buck. He feels we will place well with the planning work we've done through the Bicycle Master Plan, the Pedestrian Master Plan and through our MTP and that we will have strong applications to be considered at a statewide level. He said we will be looking to start the process in the Fall. In the October/November, time frame, we will be giving a call for projects, so the TCC needs to get its thinking cap on about projects. This Board can do likewise and talk to us or to your staff about potential projects.

8. UPDATE ON THE HIGHWAY SAFETY IMPROVEMENT PROGRAM (MPO STAFF)

Mr. Wilson said the TIP has been moved to a quarterly application process for highway safety improvement programs. He said they have a working group through the TCC and they meet a month or so before each application process and come up with ideas.

Commissioner Stephanics departed the meeting

Mr. Wilson said in the past application process in August, only one application was submitted, which was the Acequia Trail Underpass which wasn't funded. [inaudible] and the federal funding it did get. He said past projects have gone before the Committee. Regarding the Rail Trail crossing at St. Michaels Drive, staff currently is in the process of conducting our own safety audit and looking at different options to improve the crossing at St. Michaels Drive for the Rail Trail. The original application was to look at a pedestrian hybrid beacon, road safety audit, and look at a number of other alternatives as well as that one. They are still in the process of getting the study finalized.

Mr. Wilson said the City made an application for Guadalupe Street. This is the section from Agua Fria North to Paseo de Peralta. The road safety audit was funded with a kickoff meeting last week to scope out the project. Data collection is occurring this week, and we then will go to a falloff meeting in a couple of weeks. This project should move along fairly quickly to look at the safety issues along that four-lane section of Guadalupe – the issues and solutions.

Mr. Wilson said the final one is the design and construction of the roundabout at Agua Fria and Cottonwood which we discussed earlier.

Mr. Wilson said staff is working with the District to do an application for a road safety audit for the Cerrillos Road/St. Francis intersection. That one is the next one on the list for most hazardous locations. He has had a couple of conversations with Sandra about the potential Tesuque thing, seeing if we can help out. He will follow up with her again.

Mr. Wilson asked the Board to let staff know of any constituent issues being brought to them, and staff we can see if they rise to the level of a road safety audit or an actual project.

Councilor Dominguez said, regarding Cottonwood Drive, when you talk about the current amendment, the amendment actually includes this project except for this TIP

Mr. Wilson yes.

Mr. Wilson said the next selection committee meets in early November to consider applications made in the final quarter.

D. MATTERS FROM THE MPO STAFF

Mr. Tibbetts said we are going to be hosting the MPOs around the State on September 16, 2014, prior to the next meeting. Responding to the Chair, he said it is the MPO Quarterly Conference. He said it will be held right here in this room.

Chair Chavez asked him to keep the Board posted on the date, and asked staff to send a reminder to Amber at the County Manager's Office, and Mr. Tibbetts said he would do so.

Mr. Tibbetts said any member of the Board can address the group with welcoming remarks, noting that usually is done at the beginning of the meeting.

Mr. Tibbetts said, with regard to the Joint Powers Agreement which was held up because we wanted it to be reviewed and approved by the County, the County now has a new attorney, Greg Shafer. He has been in touch with Mr. Shafer, and they will be meeting again next week. He said they will be reviewing the by-laws along with the JPA, and it should be on the Board of County Commissioners meeting agenda for the September 30, 2014 Meeting. He said they then will try to move that rapidly to the City Council for consideration at its October meeting.

Chair Chavez asked, on the Commission side, if we have to have a sponsor on the JPA, or if staff will move it through.

Commissioner Anaya said staff should move it through.

Mr. Tibbetts said Mr. Shafer said he hasn't "found too much in there, he just wants to compare it with the by-laws and what-not. I think he was getting some comments from staff or something, but it's supposed to be carried by the County Manager's staff to take it forward."

E. MATTERS FROM THE SFMPO TRANSPORTATION POLICY BOARD

Commissioner Anaya said Chris Barela is going to get in touch with the chair, and said Mr. Barela is going to get more involved in the transportation aspects of the MPO Policy Board. He said he would like for Chair Chavez to get him up to speed on transportation issues.

F. MATTERS FROM THE NMDOT AND FHWA

Mr. Sandoval said the Department, internally, is moving the Highway Safety Improvement Program, our infrastructure portion, to Planning, starting in January, noting that will happen over the next 4 months. He said they will be operating much like they do with paths and direct trails.

Mr. Sandoval said they are starting discussions with the RTPOs, some of your neighbors, possibly redrawing some of their boundaries. He said with the new Planning Rules & Regulations coming from MAP 21, a lot of the RTPOs will have some of the same responsibilities the MPOs have now, having to do with TIP and those kinds of things. He said we really are going to be operating just like an MPO, and it's time to look at their boundaries, see how they're operating and see what makes sense. So there could be some boundary changes, noting they are talking to them initially. He said if you hear rumors or somebody is talking about it, this is what is happening, so it could be affecting some of your neighbors.

Chair Chavez said he doesn't think it will affect their service or have a fiscal impact in any way.

Mr. Sandoval said it shouldn't have a fiscal impact. He said currently there are 7 RTPOs, and some of the Districts may have an MPO in their area as well as 2 or 3 RTPOs, and you might have 3 or 4 TIPs with one District. He said they are trying to align everybody better geographically to make sure there are not so many transactions that may be having to happen. He said they obviously would want consensus from them before changing anything, and so those discussions are starting.

Chair Chavez said that would really streamline things on your end.

Mr. Sandoval said, "Hopefully, for us and for the RTPOs. We do have some that perform better than others and if they can be in an area where they can get more assistance, that would also bring them some money."

Commissioner Anaya said, "On this point, Mr. Sandoval, I had a lengthy discussion today as a matter of fact, with District Engineer Gabaldon, in relation to the RTPO, that the southern part of Santa Fe County is part of the North Central, but it really has no correlation between need and function, and it makes much more sense to be in the region section on that side of the east mountains. So I would just like to put that on the record, that I reinvigorated a request I had made several years back on that specific issue. So I'm glad you guys are looking at the boundaries. But I just want to make it public here on the record that we are going to be seeking to move the east mountain portion in line with Moriarty and the Town of Edgewood in the [inaudible] column."

Chair Chavez said it seems to fit in that service area better, right.

Commissioner Anaya said, "Right"

Mr. Sandoval said a lot of these boundaries were done many years ago, and things have evolved on how we do business with MAP21 and just overall how we do business. And so it makes sense to just take look at it again, and make sure that it still will be as efficient.

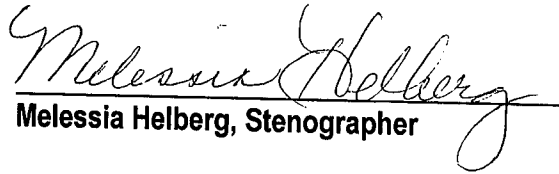
G. ADJOURNMENT – NEXT SCHEDULED MEETING SEPTEMBER 25, 2014.

There was no further business to come before the Committee

MOTION: Commissioner Anaya moved, seconded by Councilor Dominguez, to adjourn the meeting.

VOTE: The motion was approved unanimously on a voice vote and the meeting was adjourned at approximately 6:10 p.m.

Commissioner Miguel Chavez, Chair


Melessia Helberg, Stenographer

SFMPO Community Outreach

Prepared for:

Santa Fe Metropolitan Planning Organization

Prepared by:

Southwest Planning, LLC

P.O. Box 1506

Santa Fe, NM 87504

On Behalf of KFH Group, Inc.



Southwest Planning
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Exhibit "A"

Southwest Planning (SWP) conducted 4 transportation surveys in The Santa Fe metro Area

Over 1,000 surveys were completed with the following groups:

- Online Surveys
- Santa Fe Trails
- NMDOT Park and Ride
- La Familia medical clinic-Spanish Language Surveys

Southwest Planning also worked with Rail Runner officials to gather available survey data



SWP conducted conducted three community meetings and has two final focus groups scheduled

Community input meetings were held:

- On July 8th at the Santa Fe Community Convention Center
- On July 9th at the Genoveva Chavez Community Center
- On July 10th at the Santa Fe University of Art and Design

Attendance was poor at all three meetings.

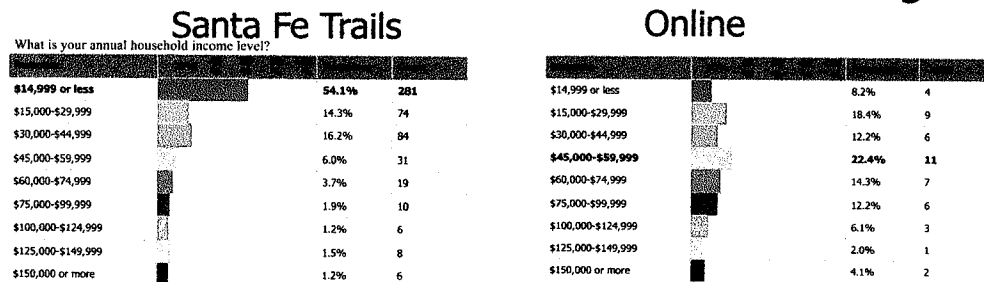
SWP scheduled two focus groups to be held this week:

- Transportation and Tourism Focus Group
- Transportation and Education

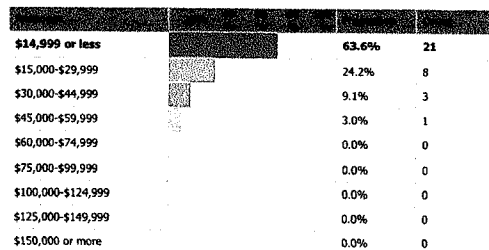
The surveys, meetings and focus groups included the following general transportation areas:

- Public Transportation usage/purpose
- Route destinations/connections
- Service times
- Public Transportation needs
- Demographics

Respondents were represented in all age categories and ethnicities. Income levels were low for all groups



Spanish Language



Recurring Early Topline Findings

- The need for evening public transportation options
- The need for weekend transportation options
- More frequent service/availability

Representative Verbatim Comments

- Online survey comment- "I would use mass transit if it were more frequent and I could haul my purchases easily (not several blocks and multiple transfers)."***
- Spanish survey comment- "MAS AUTOBUSES O QUE PASAN EN MENOR TIEMPO VISTO GENTE A ESPERA MUCHO."***
(more buses more frequently-many people have to wait a long time)
- Santa Fe Trails survey comment-"Extended hours into the night would probably be safer considering the high incidences of DUI's in the city. I absolutely rely on the public transportation otherwise I walk."***

Next Steps: Complete analysis of all reports and summarize for policy and strategy use.



Santa Fe Metropolitan Planning Organization Public Transit Master Plan

Technical Memorandum No. 2: Review of Future Growth, Demographics and Land Use

Presented to Santa Fe MPO

August, 2014

By the KFH Group, Inc. with Southwest Planning



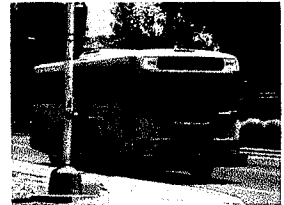
Exhibit "2"

Work Plan

- ▢ Outreach Efforts – Surveys, meetings, interviews and riding the buses.
- ▢ Demographics, Land Uses and Growth – Mapping the demographic/land use characteristics and identifying future growth patterns
- ▢ Review of Existing Services and Needs – Route by route for internal services. Connectivity will be carefully reviewed. Unmet needs and duplication of service will be identified
- ▢ Development of Service, Organizational and Strategic Alternatives: 20 Year Horizon – Evaluating routes and recommending changes, reviewing organizational and planning issues
- ▢ Identification of Funding Opportunities – Based on selected alternatives
- ▢ Marketing and Public Engagement Plan
- ▢ Draft and Final Plan

Review of Future Growth, Demographics and Land Use

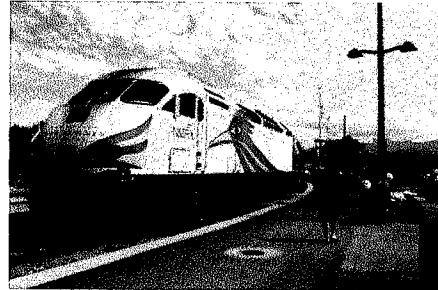
- Future population trends,
- Demographics-
 - Density
 - transit dependent populations,
 - limited English proficiency
- Major land-uses



Identifying Unmet Needs

- This review is one of many steps in the identification of unmet needs. Other key steps include:

public meetings,
interviews,
stakeholder meetings,
meetings with drivers and transit management,
surveys,
focus groups, and
on-board observations.

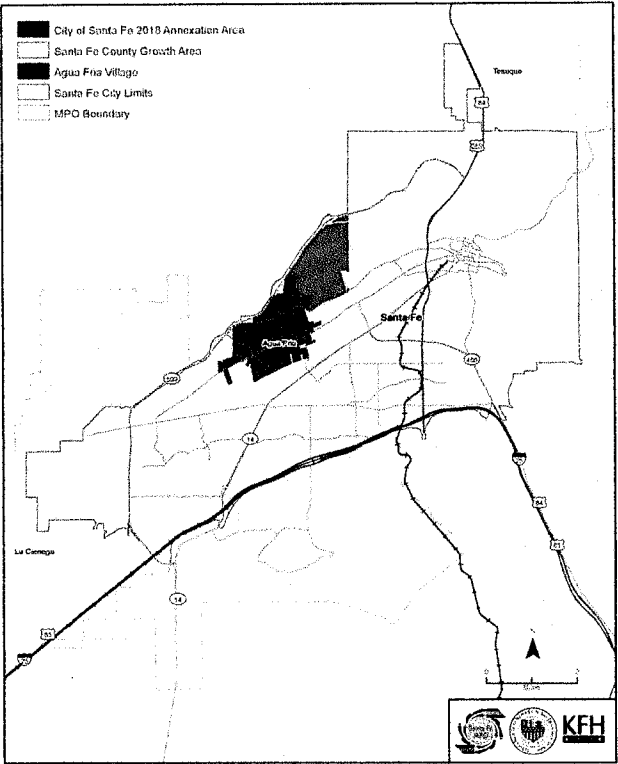


Population and Growth

- ❑ Santa Fe MPO study area will see slow, but steady growth of 19 percent over 30 years.
- ❑ 22,500 additional residents over 30 years
- ❑ Most of the growth will take place to the south and the southwest
- ❑ Affordable housing is moving to the outer reaches of the MPO area, requiring additional services to low productivity areas. While the cost of housing goes down, the cost of transportation goes up

MPO Future Growth Areas

Figure 2-3
Santa Fe MPO Future Growth Areas



Demographics

- The focus of the demographics is on overall population density and the transit dependent population
- Transit dependent population includes:
 - Low income persons
 - People with disabilities
 - Elderly
 - Youths
 - Zero car households
- The Transit Dependent Index accounts for this population

2010 Population Density

Figure 2-1
2010 Population Density

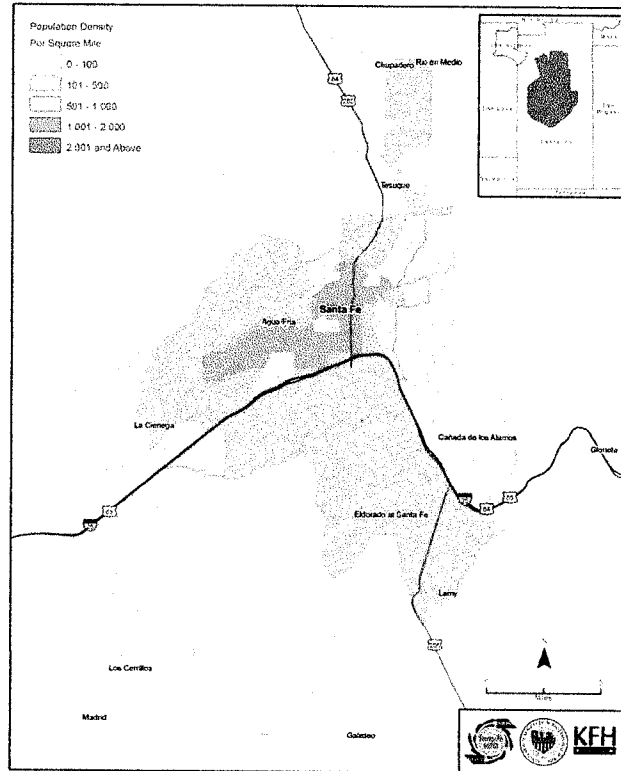
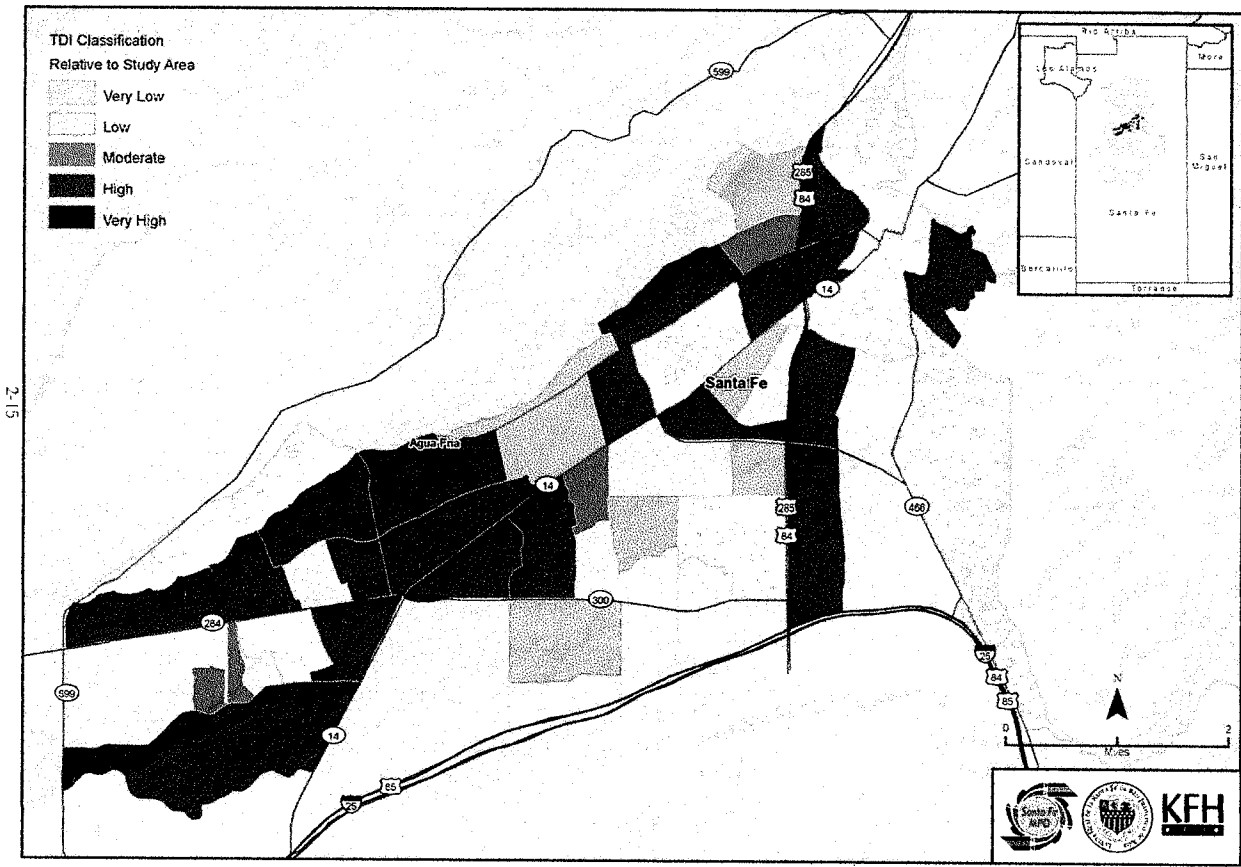
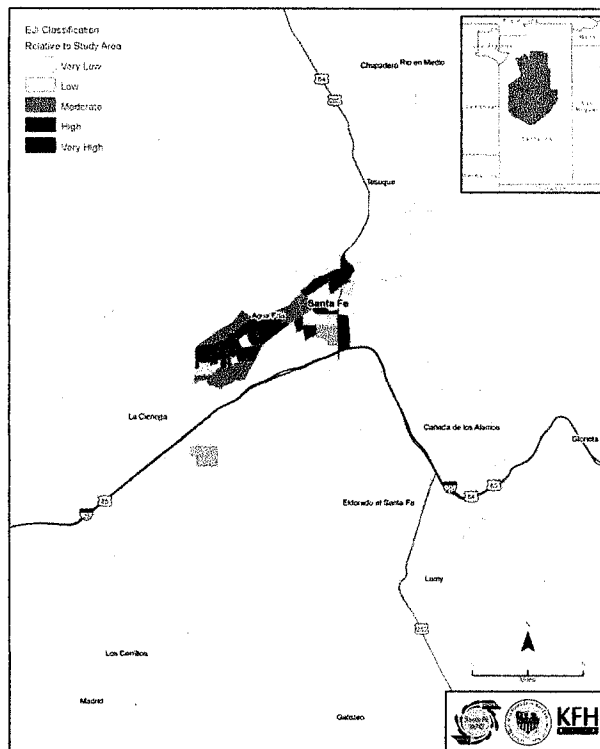


Figure 2-9
Santa Fe MPO Study Area: Transit Dependence Index



Environmental Justice Index

Figure 2-11
Santa Fe MPO Study Area: Environmental Justice Index



Major Land Uses

- It's Not Just the Plaza and Capitol! Wide variety of major destinations/Land Uses:

- employment locations
- major cultural attractions,
- colleges and universities,
- human service agencies,
- medical facilities,
- schools, and
- major shopping destinations



Cultural Attractions

Figure 2-13
Cultural Attractions in the Santa Fe MPO

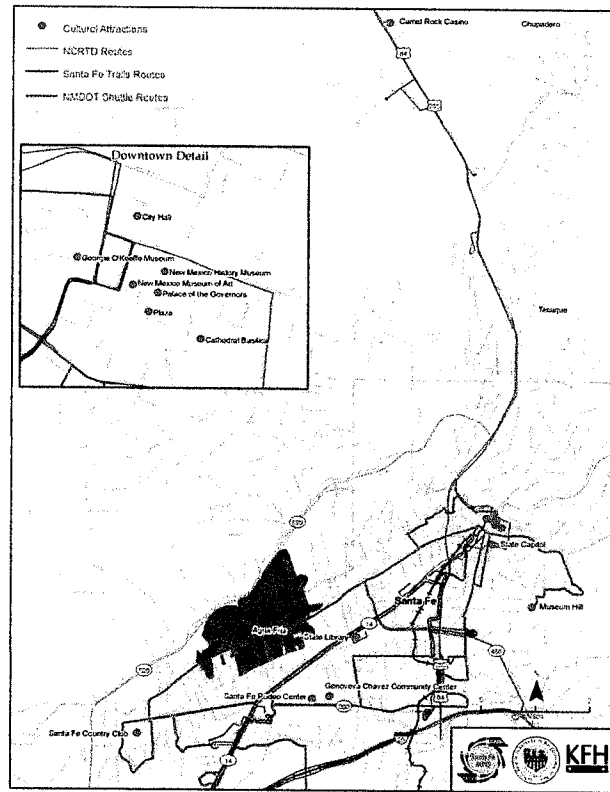
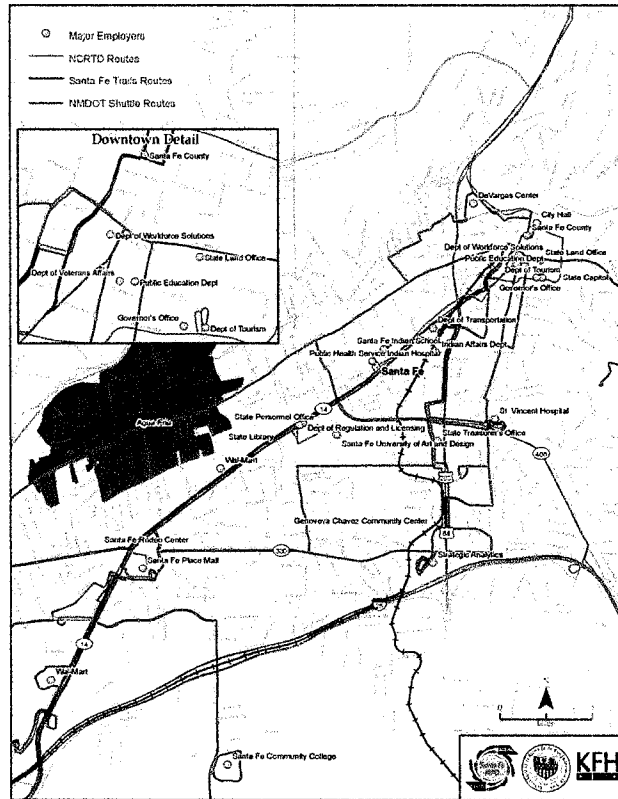


Figure 2-14
Major Employers in the Santa Fe MPO





Conclusions

- | The areas where growth is expected to occur and the levels of that growth have been identified
- | Many transit dependent are moving to affordable housing often on the outskirts farther from work, shopping and other needs
- | Areas with high overall needs have been identified
- | Areas with low populations and little need based on absolute numbers may still have needs and should receive some levels of service

This information is one of the steps needed to determine unmet needs

Santa Fe MPO – Transportation Improvement Program (TIP) Project Status Summary

ROADWAY PROJECTS				
Control Number	Project Title/Description	Lead Agency	Project Cost/Funding	Status
S100070	NM599/Jaguar Drive Interchange & Ext of Jaguar Drive Construction of a New Interchange and connecting Roadways	NMDOT D5	\$9,593,000 100% Privately Funded [FFY 2013]	UNDER CONSTRUCTION Scheduled for Completion December 2015
S100120	North-East/South-East Connectors Location Study Study following NMDOT location Study Procedures. NE Connector from St Francis to Richards Ave. SE Connector from the NE Connector to eastern edge of Windmill Ridge Subdivision, also including extensions of College Dr., Avenida Del Sur and Sunshine Mesa	Santa Fe County	\$500,000 \$427,200 (Federal) \$72,800 (County) [FFY 2012]	Study underway 02/27/13. Phase A Public Meeting Held 06/26/13. Phase B Public Meeting Held 07/30/14. STUDY IN PHASE B – Public Input Under Review
S100130	Cerrillos Road Reconstruction Phase IIC Camino Carlos Rey to St Michaels Drive Design, ROW Acquisition and Reconstruction. Improvements include construction of an underground storm water drainage system and multi-modal facility upgrades for vehicles, pedestrians, transit and bicycle use.	City of Santa Fe	\$11,000,000 \$9,398,400 (Federal) \$1,601,600 (State) [FFY 2013, 2014 & 2015]	Public Input Meetings Held 11/21/13 & 04/23/14. Project Website: www.cerrillosroad.com DESIGN PROGRESSING Environmental Clearance Submitted Right of Way Acquisition Commencing Construction scheduled to begin Spring 2015.
S100140	I-25 at Cerrillos Interchange Interchange Improvements, Bridge Replacement/Rehabilitation	NMDOT D5	\$20,999,999 \$17,839,040 (Federal) \$3,160,959 (State) [FFY 2014 & 2015]	Diverging Diamond Interchange Preferred Alternative. Public Input Meetings Held 11/16/11 & 12/16/13. DESIGN BEING FINALIZED On Schedule for FFY2014 Funding Obligation and Construction to begin Spring of 2015. Construction Expected to take 17 months.
S100160	I-25 at Canoncito Interchange Bridge Replacement, Drainage and on and off Ramp Improvements	NMDOT D5	\$8,400,000 \$7,176,960 (Federal) \$1,223,040 (State) [FFY 2013]	UNDER CONSTRUCTION Scheduled for Completion June 2015
C5111204	Old Santa Fe Trail Bicycle Lanes Design Project for the addition of Bike Lanes to the existing Bike Lanes from El Gancho Way to 150' South of Mountain Cloud Zen	Santa Fe County	\$129,692 100% State MAP Funded [FFY 2012]	Public Input Meetings Held 03/20/13 & 04/17/13. ROAD DESIGN COMPLETED PREPARING FOR RIGHT OF WAY ACQUISITION APPROVALS Construction Scheduled for Spring 2015
L500056	Design of Guadalupe St & Defouri St Bridge Improvements Design of Rehabilitation or Replacement of these two Bridges over the Santa Fe River	City of Santa Fe	\$230,000 \$150,000 (State MAP) \$80,000 (City) [FFY 2013]	Public Input Meetings held 01/31/13 & 10/3/13. CITY COUNCIL APPROVED BRIDGE DESIGN DESIGN COMPLETION EXPECTED IN SEPTEMBER 2014 CONSTRUCTION FUNDING IN PLACE
S100220	Santa Fe County Pavement Preservation Program To Conduct Chip Seal and Fog Seal Pavement Preservation Treatment on 56.59 miles of Santa Fe County roads, of which 44.61 miles are located within the MPO Planning Area Boundaries	Santa Fe County	\$821,860 \$657,488 (Federal) \$164,372 (County) [FFY 2013]	WORK UNDERWAY

Exhibit 13

Santa Fe MPO – Transportation Improvement Program (TIP) Project Status Summary

Control Number	Project Title/Description	Lead Agency	Project Cost/ Funding	Status
51.00790	US84/285 & NM502 Bridge Rehabilitation Bridge Rehabilitation on US 84/285 Bridges 9181, 9311, 9310 within the MPO Area and NM502 Bridge 8661 outside the MPO Area	NMDOT D5	\$967,000 \$826,205 (Federal) \$140,795 (State) [FFY 2013]	PROJECT COMPLETED
51.00791	I-25 & US285 Bridge Rehabilitation Bridge Rehabilitation on I-25 Bridges 7175, 7176, 7178, 5530, 8637, 8638 & US285 Bridge 8782 within the MPO Area and I-25 Bridges 7949 & 7950 outside the MPO Area	NMDOT D5	\$937,000 \$800,573 (Federal) \$136,427 (State) [FFY 2013]	CONSTRUCTION UNDERWAY AUGUST 2014 Weekend Lane Closures on I-25 (2 Lanes to Remain Open Labor Day Weekend)
51.00270	Pedestrian Signal Head Upgrade Upgrade all 415 pedestrian signal heads at 58 intersections to countdown type. This countermeasure is related to reducing pedestrian related crashes.	City of Santa Fe	\$300,000 \$277,920 (Federal) \$22,080 (State) [FFY2014]	Finalizing Cooperative Agreement with NMDOT Scheduled to be completed by December 2014.
51.00290	Herrera Drive/Paseo Del Sol Extensions	Santa Fe Public Schools	\$1,657,000 100% City Impact Fee Funded [FFY 2014]	PROJECT COMPLETED Road opened to traffic early August 2014
51.00300	US84/285 Bridge Maintenance Project Bridge Maintenance on US84/285 Bridges 9311, 9181, within MPO Area	NMDOT D5	\$232,026 \$196,243 (Federal) \$33,783 (State) [FFY 2014]	Let for Construction in April 2014 CONSTRUCTION CONTRACT AWARD PENDING
51.00310	I-25 Bridge Maintenance Projects Bridge Maintenance on I-25 Bridges 7372, 7373 within the MPO Area	NMDOT D5	\$1,203,406 \$1,028,190 (Federal) \$175,216 (State) [FFY 2014]	ON SCHEDULE TO LET FOR CONSTRUCTION IN OCTOBER 2014.
51.00320	I-25 & I-40 Bridge Maintenance Projects Bridge Maintenance on I-25 Bridges 7175, 7176, 8637, 8638 within the MPO Area and I-40 Bridges 7150, 6653, 8855 outside MPO Area	NMDOT D5	\$557,149 \$476,028 (Federal) \$81,121 (State) [FFY 2014]	ON SCHEDULE TO LET FOR CONSTRUCTION Sometime between October 2014 and January 2015
51.00340	NM466 (St Michaels Drive) Pedestrian ADA Improvements	NMDOT D5	\$323,629 \$276,509 (Federal) \$47,120 (State) [FFY 2016]	FUNDED IN FFY2016 Preliminary Project Development Underway
51.00350	Guadalupe Street Bridge (#6487) Off-Ramp Rehabilitation (Bridge Deck Replacement)	NMDOT D5	\$1,500,000 \$1,281,600 (Federal) \$218,400 (State) [FFY 2017]	FUNDED IN FFY2017 Preliminary Project Development Underway
TRANSIT & RAIL PROJECTS				
TS00040	Santa Fe Place Transit Center Improvements Multi Modal Center Improvements	Santa Fe Trails	\$735,000 \$588,000 (Federal) \$147,000 (City) [FFY 2013]	IN NEGOTIATION WITH PROPERTY OWNER TO LEASE SITE
TS00050	Santa Fe Trails: STG Transit Bus Replacement Funding to Replace transit buses that have or will soon meet their useful service life	Santa Fe Trails	\$2,400,000 \$1,920,000 (Federal) \$480,000 (City) [FFY 2013]	BUS DELIVERY SCHEDULED FOR OCTOBER, 2014 2 replacement vans in the amount of \$109,900 have been purchased and delivered; remaining balance is for 5 replacement buses.

Santa Fe MPO – Transportation Improvement Program (TIP) Project Status Summary

Control Number	Project Title/Description	Lead Agency	Project Cost/Funding	Status
S100181	Santa Fe Southern Railroad Line At-Grade Crossing Upgrades Upgrade of at-grade crossings to MUTCD Standards on the Santa Fe Southern Railroad Line between the intersection of Cerrillos and St. Francis and Lamy Station	NMDOT Transit/ Rail	\$70,000 \$64,848 (Federal) \$5,152 (State) [FFY 2014]	PROJECT READY TO GO TO CONSTRUCTION AS SOON AS FFY2015 CAN BE OBLIGATED THE NOTICE TO PROCEED WILL BE ISSUED
TS00080 TS00081 TS00082 TS00083	Santa Fe Trails: FTA Section 5339 Funding Funding for Capital Projects to replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus related facilities. Specific Projects to be identified.	Santa Fe Trails	\$187,500 [each year] \$150,000 (Federal)[each year] \$37,500 (City)[each year] [FFY 2014, 2015, 2016, 2017]	FFY2014 FUNDS TO INSTALL BUS STOPS Awaiting second year (FFY2015) of funding for Phase 2 of transit passenger shelter project.
NON MOTORIZED PROJECTS				
S100040	Santa Fe Rail Trail Construct Multi-use Trail and Trail Facilities from Spur Trail (MP 11.5) to Avenida Vista Grande (MP 6.5)	Santa Fe County	\$1,063,934 \$390,269 (Federal) \$130,089 (County)[FFY 2013] \$407,681 (Federal) \$135,894 (County)[FFY2014]	Unobligated FFY2013 Funds reprogrammed to FFY2014. CONSTRUCTION CONTRACT AWARD SCHEDULED FOR END OF AUGUST 2014
S100150	Acequia Trail/Railyard Crossing Design and ROW Acquisition for a Multi-use Trail grade-separated crossing of US84/285 just north of the NM14 (Cerrillos Rd) intersection	City of Santa Fe	\$400,000 100% City Funded [FFY 2013]	City council approved moving forward with an Open Underpass option. DESIGN SCHEDULED FOR COMPLETION END OF 2014 FFY2015 CMAQ-FLEX CONSTRUCTION FUNDING AWARDED
W500030	City of Santa Fe Safe Routes to School Pedestrian enhancements including sidewalk, crossing and traffic calming Improvements of selected streets around K-8 schools in the City of Santa Fe	City of Santa Fe	\$600,000 100% Federal Funded [FFY 2013]	CONSTRUCTION STARTED APRIL 14, 2014 PROJECT NEARING COMPLETION
S100041	Santa Fe Rail Trail Retaining Wall Construction Construction of a Retaining Wall and Slope Stabilization along the eastside of the Santa Fe Rail Trail in the vicinity of the I-25 Overpass	City of Santa Fe	\$220,000 \$165,000 (Federal) \$55,000 (City) [FFY 2013]	CONSTRUCTION COMPLETE – FINALIZING CLOSEOUT
S100280	Santa Fe River Trail – Connections and Improvements Multi-use Trail connections, crosswalks and trail widening, from Camino de Chelly to Defourin St.	City of Santa Fe	\$300,000 \$250,000 (Federal) \$50,000 (City) [FFY 2015]	Public Input Meeting Held May 1, 2014 90% Design Meeting held June 19, 2014 FUNDING MOVED TO FFY2015 FINALIZING DESIGN AND CERTIFICATIONS Construction Schedule TBD
S100281	Santa Fe River Trail/E. Alameda St. Pedestrian Improvements Design and construction of pedestrian improvements including new sidewalk, retaining structures and handrail along East Alameda Street and the Santa Fe River.	City of Santa Fe	\$455,000 \$53,808 (Federal) \$10,192 (City) [FFY 2014] \$328,944 (Federal) \$56,056 (City) [FFY2015]	Design funded in FFY2014 Construction Funded in FFY2015 CONTRACT FOR DESIGN SERVICES UNDER NMDOT REVIEW

Santa Fe MPO – Transportation Improvement Program (TIP) Project Status Summary

Control Number	Project Title/Description	Lead Agency	Project Cost/Funding	Status
S100282	Santa Fe Rail Trail – Segment 4 Construction of a natural surface Multi-use Trail parallel to the Santa Fe Southern Railroad from Avenida Vista Grande to Avenida Eldorado	Santa Fe County	\$471,213 \$57,967 (Federal) \$367,797 (County) [FFY 2015] \$38,831 (Federal) \$6,617 (County) [FFY2015]	Public Input Meeting held 04/01/14 FUNDING MOVED TO FFY2015 PS&E HELD FINALIZING COOP AGREEMENT Construction Schedule TBD
S100283	Gonzales Community School Bike and Pedestrian Safety Improvements & Bike Rack Purchase Construction of a Multi-Use Trail from Camino de las Cruces into the Gonzales Community School and Purchase of Bike Racks to be placed at some elementary/middle/community schools	Santa Fe Public Schools	\$173,242 100% Federal Funded [FFY 2015]	Public Input Meeting held 04/01/14 FUNDING MOVED TO FFY2015 PS&E HELD Aug 21. COOP AGREEMENT STILL TO BE PROCESSED Construction Schedule TBD

Santa Fe Metropolitan Planning Organization

Transportation Improvement Program (TIP)

FFY2014-2017 Transportation Improvement Program Summary

AMENDMENT 5 DRAFT to be presented for TPB Approval August 28, 2014

ROADWAY PROJECTS

Page	STIP CN	Project	FFY2014	FFY2015	FFY2016	FFY2017	4yr Total
1	S100130	Cerrillos Rd Reconstruction Phase IIC	\$1,250,000	\$8,250,000	-	-	\$9,500,000
2	S100140	I-25 at Cerrillos Interchange	\$18,155,253	\$2,844,746	-	-	\$20,999,999
3	S100270	Pedestrian Signal Head Upgrade	-	\$300,000	-	-	\$300,000
4	S100290	Herrera Drive/Paseo Del Sol Extensions	\$1,657,000	-	-	-	\$1,657,000
5	S100300	US84/285 Bridge Maintenance Projects	\$232,026	-	-	-	\$232,026
6	S100310	I-25 Bridge Maintenance Projects	\$1,203,407	-	-	-	\$1,203,407
7	S100320	I-25 & I-40 Bridge Maintenance Projects	\$557,149	-	-	-	\$557,149
8	S100340	NM466 (St Michaels Dr) Pedestrian ADA Improvements	-	-	\$323,631	-	\$323,631
9	S100350	Guadalupe Street Bridge (#6487) Off Ramp Rehabilitation	-	-	-	\$1,500,000	\$1,500,000
10	S100370	Agua Fria SUCottomwood Drive Safety Improvements Design and Construction	NEW PROJECT TO BE ADDED	\$200,000	-	\$1,000,000	\$1,200,000
11	S100380	I-25 Bridge Preservation Project	NEW PROJECT TO BE ADDED	\$1,036,400	-	-	\$1,036,400
		TOTALS	\$23,054,835	\$12,631,146	\$323,631	\$2,500,000	\$38,509,612

TRANSIT & RAIL PROJECTS

Page	STIP CN	Project	FFY2014	FFY2015	FFY2016	FFY2017	4yr Total
12	7841	Santa Fe Trails: FTA Section 5307 & 5340	\$7,579,302	\$6,952,785	\$6,952,785	\$6,952,785	\$28,437,657
13-16	TS00022, TS00023 TS00024, TS00025	Santa Fe Trails: FTA Ridefinders Funding	\$84,004	\$84,004	\$84,004	\$84,004	\$336,016
17	S100181	Santa Fe Southern Railroad Line At-Grade Crossing Upgrades	-	\$70,000	-	-	\$70,000
18-21	TS00061, TS00062 TS00062, TS00063	Santa Fe Trails: FTA Section 5339 Bus and Facilities Program	\$195,034	\$187,500	\$187,500	\$187,500	\$757,534
		TOTALS	\$7,858,340	\$7,294,289	\$7,224,289	\$7,224,289	\$29,601,207

NON MOTORIZED PROJECTS

Page	STIP CN	Project	FFY2014	FFY2015	FFY2016	FFY2017	4yr Total
22	S100040	Santa Fe Rail Trail - Spur Trail to Ave Vista Grande	\$627,219	-	-	-	\$627,219
23	W500030	City of Santa Fe Safe Routes to School	\$100,000	-	-	-	\$100,000
24	S100280	Santa Fe River Trail - Connections and Improvements	-	\$404,493	-	-	\$404,493
25	S100281	Santa Fe River Trail/E. Alameda St - Pedestrian Improvements	\$70,000	\$385,000	-	-	\$455,000
26	S100282	Santa Fe Rail Trail - Segment 4	\$425,764	\$45,448	-	-	\$471,212
27	S100283	Gonzales Community School - Bike & Pedestrian Safety Improvements & Bike Rack Purchase	-	\$272,422	-	-	\$272,422
28	S100330	Santa Fe River Trail Crossing at St. Francis Drive and West Alameda	\$393,267	\$1,606,733	-	-	\$2,000,000
		TOTALS	\$1,616,250	\$2,714,096	\$0	\$0	\$4,330,346

Exhibit "4"

NOTICE OF PUBLIC COMMENT PERIOD

on DRAFT AMENDMENT 5 TO THE FFY2014-2017 TIP

Public Comment Period 08/09/14 – 08/24/14

The proposed Amendment includes the following changes:

CN:S100370 – Agua Fria St/Cottonwood Dr Intersection Safety Improvements

- New Project to be added following award of Highway Safety Improvement Program (HSIP) funding for Design, ROW Acquisition and Construction

Federal Funds = \$1,111,680; State Match = \$88,320; Project Total = \$1,200,000

CN:S100380 – I-25 Bridge Preservation Project

- New Project to be added for Bridge Preservation Activities on Bridges 7374, 7375 and 7372

Federal Funds = \$885,500; State Match = \$150,900; Project Total = \$1,036,400

The proposed Amendment can be reviewed by downloading the Document at the following link:

FFY2014-2017 TIP Amendment 5 – DRAFT

The Public Comment Period runs from **August 9, 2014 through August 24, 2014**. The MPO Technical Coordinating Committee will review submitted public comment and make a recommendation on the proposed amendment at their next meeting on August 25 and the MPO Transportation Policy Board will hold a Public Hearing on the proposed amendment at their meeting on August 28, 2014

The Santa Fe MPO's public participation process satisfies the public participation process for the Santa Fe Trails' Program of Projects.

For more information, if you have questions, or wish to submit written comment, please contact:

Keith Wilson, MPO Senior Planner 505-955-6706

Written comments can also be mailed to:

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Santa Fe, NM87504-0909